

☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-5-89-2021-8-0-65

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Labor for Repair of Blackboards**
 Purpose: **Repair of Blackboards, CHB Lab. Partitions and Leaking of Roof. DoPAC**

Total Budget **99,000.00**
 Funding **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor Services for DoPAC Roof.	1	lot	99,000.00	99,000.00									1			
Sub-Total				99,000.00												
Grand Total				99,000.00												

Prepared by: *Mario C. Bantugan*
MARIO C. BANTUGAN

Noted by: *Mario Lilio P. Valenzona*
MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Funds Available: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **09/24/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies