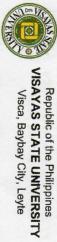
Supplemental	Revise	☑ Original PPMP
mental	Revised (Changed items, same budget)	PPMP
	ems, same	
	budget)	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: Labor for Repair of Blackboards

Purpose:

Repair of Blackboards, CHB Lab. Partitions and Leaking of Roof. DoPAC

Funding Total Budget 99,000.00 GF-MOOE

Grand Total	Sub-Total	Labor Services for DoPAC Roof.	Construction and Electrical Supplies	General Description	
				3,000	Quantity
		lot		Quantity Unit Unit Cost	
		99,000.00 99,000.00			
99,000.00	99,000.00	99,000.00		Estimated Budget	
				Jan	
				Feb	
				Mar	Sch
				Apr	Schedule/Milestone of Activities (in quantities)
				May	Milesto
				Jun	ne of A
				Inf	ctivitie
				Aug	s (in q
		_		Sep	uantitie
				Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	(8)
				Nov	
				Dec	

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P/VALENZONA Unit Head/Project Leader

Funds Available:

Head, Budget Office

ALICIA M. FLORES PEN

Date: 09/24/2021

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies