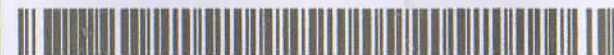


- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0220-98213

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue
 Project Code: USHER-Meals and Snacks 1
 Purpose: Mass Deworming of VSU-IHS

Total Budget : 5,000.00

Funding : GF-MOGE STF

PPMP #: 146-5-335-2023-1-0-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM & PM (February 22, 2023)	40	pcs	50.00	2,000.00		40										
Packed Lunch (February 22, 2023)	20	pc\$	150.00	3,000.00		20										
Sub-Total				5,000.00												
Grand Total				5,000.00												

Prepared by:
CLARA P. MERCADO

Noted by:
ELWIN JAY V. YU
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office */ medical Rental*

Date: 02/20/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies