



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Farm Resource Management Institute

Project Code:

EFARMI.TP.UF 009

Purpose:

Plan, guide and reference in purchasing supplies and materials

☑ Original P	PMP
Revised (Changed items, same budget)
Suppleme	ental

Total Budget: 80,000.00 Funding: GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
molasses	46	gallon	300.00	13,800.00	23						23					
Pots, Plastic, big	20	pcs	80.00	1,600.00	20											
Sub-Total				15,400.00												
Construction and Electrical Supplies																
Wire, Duplex #12, PDX	30	meters	30.00	900.00	30											
Electrical, Switch, 3-way, flush type	5	pcs	200.00	1,000.00	5											
Sub-Total				1,900.00												
Farm Tools and Equipment																
Seedling Tray 104 round holes (Black)	20	piece	250.00	5,000.00	10						10					
Sub-Total				5,000.00												
Fuel & Lubricants																
Gasoline, Premium	180	liter	55.00	9,900.00	15	15	15	15	15	15	15	15	15	15	15	15
Sub-Total				9,900.00												
Hardwares																
Outlet, Flush type, two gang	5	set	150.00	750.00	5											
Industrial Hand Gloves, Denim (maong type), Medium	10	pair	15.00	150.00	5						5					
Rainboots, Size: 7 (Men), Black	5	pair	230.00	1,150.00	5											
Rainboots, Size: 7 (Women), Black	2	pair	200.00	400.00	2											
Rainboots, Size: 8 (Men), Black	5	pair	230.00	1,150.00	5											
Bulb, LED, 9W	10	piece	150.00	1,500.00	5						5					
Faucet, Brass Plated	5	piece	300.00	1,500.00	5											

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantites)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Sub-Total				6,600.00														
IT Supplies and Equipment																		
Ink, Epson, genuine (M) T664, 70 ml	10	pieces	350.00	3,500.00	5						5							
Ink, Epson, genuine, (BK) T664, 70 ml	15	pieces	350.00	5,250.00	8						7							
Ink, Epson, genuine (C) T664, 70 ml	10	pieces	350.00	3,500.00	5						5							
Ink, Epson, genuine, (Y) T664, 70 ml	10	pieces	350.00	3,500.00	5						5							
Sub-Total				15,750.00														
Laboratory Supplies																		
Gloves, Nitrile, Large	2	box	500.00	1,000.00	1						1							
Gloves, Nitrile, Medium	4	box	500.00	2,000.00	2						2							
Sub-Total				3,000.00														
Medical & Dental Supplies & Equipment																		
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	3	boxes	300.00	900.00	2						1							
Shoulder Gloves for pregnancy diagnosis	10	pieces	30.00	300.00	5						5							
Sub-Total				1,200.00			111											
Office Supplies																		
Plastic bag (sando bag)100 pc./pack medium	5	pack	65.00	325.00	3						2							
Plastic bag (sando bag) 100pcs/pack large	5	pack	95.00	475.00	3						2							
Rubberband, #18, 350 gms/box	10	boxes	270.00	2,700.00	5						5							
Tape, Transparent, 12mm x 50m	10	rolls	68.00	680.00	5						5							
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00	5						5							
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00	525.00	3						2							
Sub-Total				5,955.00														
Vehicle Supplies																		
Diesel fuel	100	liters	50.00	5,000.00	25			25			25			25				
Sub-Total				5,000.00														
Grand Total				69,705.00		 				 								

Prepared by:

LILIBETH VICTORIA V. PAGALAN

Noted by

MAREJEN A. VILLAREMO

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 10/13/2020

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies