



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Purpose: Plan, guide and reference in purchasing supplies and materials

Funding : GF- MOOE

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				6,600.00												
IT Supplies and Equipment																
Ink, Epson, genuine (M) T664, 70 ml	10	pieces	350.00	3,500.00	5						5					
Ink, Epson, genuine, (BK) T664, 70 ml	15	pieces	350.00	5,250.00	8						7					
Ink, Epson, genuine (C) T664, 70 ml	10	pieces	350.00	3,500.00	5						5					
Ink, Epson, genuine, (Y) T664, 70 ml	10	pieces	350.00	3,500.00	5						5					
Sub-Total				15,750.00												
Laboratory Supplies																
Gloves, Nitrile, Large	2	box	500.00	1,000.00	1						1					
Gloves, Nitrile, Medium	4	box	500.00	2,000.00	2						2					
Sub-Total				3,000.00												
Medical & Dental Supplies & Equipment																
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	3	boxes	300.00	900.00	2						1					
Shoulder Gloves for pregnancy diagnosis	10	pieces	30.00	300.00	5						5					
Sub-Total				1,200.00												
Office Supplies																
Plastic bag (sando bag)100 pc./pack medium	5	pack	65.00	325.00	3						2					
Plastic bag (sando bag) 100pcs/pack large	5	pack	95.00	475.00	3						2					
Rubberband, #18, 350 gms/box	10	boxes	270.00	2,700.00	5						5					
Tape, Transparent, 12mm x 50m	10	rolls	68.00	680.00	5						5					
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00	5						5					
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00	525.00	3						2					
Sub-Total				5,955.00												
Vehicle Supplies																
Diesel fuel	100	liters	50.00	5,000.00	25			25			25			25		
Sub-Total				5,000.00												
Grand Total				69,705.00												

Prepared by:


LILIBETH VICTORIA V. PAGALAN

Noted by:


MAREJEN A. VILLAREMO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 10/13/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies