

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0318-261764

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **National Abaca Research Center**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

For Research Purposes


PPMP #: **PPMP-2025-031825-1041**

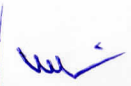
Project Code: **RJNA 14-1416-01**

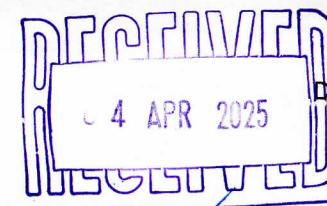
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	lettuce seeds	2 packs	200.00	Shopping - A			2									
	Pakchoi seed	2 pack	100.00	Shopping - A			2									
	Sub-Total		300.00													
	Construction and Electrical Supplies															
	Bulb, Incandescent, 50 watts	5 pieces	250.00	Shopping - A			2		3							
	Sub-Total		250.00													
	Farm Tools and Equipment															
	Machete	1 pc	750.00	Shopping - A			1									
	Sub-Total		750.00													
	Hardware															
	Paint Brush, 2"	2 pcs	160.00	Shopping - A			2									
	Varnish, plastic, natural	6 btl	480.00	Shopping - A			6									
	Sub-Total		640.00													
	Laboratory Supplies															
	surgical gloves powder free medium	3 boxes	2,100.00	Shopping - A				1			1				1	
	Sub-Total		2,100.00													
	MEDICAL SUPPLIES															
	Disposable face mask with earloop	3 boxes	300.00	Shopping - A							1		1		1	
	Sub-Total		300.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Furniture & Fixture															
	key duplication	2 pc	300.00	Shopping - A			2									
	Sub-Total		300.00													
	Office Supplies															
	A4 Paper One bond paper	1 ream	1,500.00	Shopping - A			1									
	Alcohol, Ethyl, 70% solution, 1 gallon	2 gallons	1,200.00	Shopping - A					1						1	
	blue ballpens	10 pcs	250.00	Shopping - A												
	bond paper, long	2 ream	700.00	Shopping - A			10									
	Broom, Soft (Tambo), Large, Heavy Duty	2 pcs	500.00	Shopping - A			2									
	Cartolina, US, Black, at least 160gsm	10 pcs	200.00	Shopping - A					2							
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	1 pcs	250.00	Shopping - A			10									
	Dust pan, plastic, stand-up handle, large	1 pc	140.00	Shopping - A					1							
	Eraser, Rubber, high quality	2 pc	90.00	Shopping - A					1							
	megabox, storage box	2 pcs	1,500.00	Shopping - A			2									
	Mop Handle, steel	1 pieces	150.00	Shopping - A					2							
	Pencil, Lead, #2, w/ eraser	5 pieces	50.00	Shopping - A					1							
	Photopaper, satin	4 pack	360.00	Shopping - A			3								2	
	Record Book, Big, 300 pages	1 pcs	155.00	Shopping - A			2	2								
	Soap, Detergent, Powder, 1 kilo/pack, any scent	1 kl	180.00	Shopping - A			1									
	Soap, Dishwashing Liquid Refill, 375ml	5 packs	1,000.00	Shopping - A							1					
	Tape, Double Sided, 1" x 10m	1 rolls	45.00	Shopping - A							3				2	
	Tape, Duct, 2" x 25m, Black/Grey	2 rolls	360.00	Shopping - A			1									
	Tarpaulin (24 inches x 16.5 inches)	1 pc	190.00	Shopping - A			2									
	Tissue, Bathroom, 2 Ply, 12rolls/pack	3 pack	750.00	Shopping - A			1									
	Sub-Total		9,570.00								2				1	
	Printing Services															
	service fee	1 day	500.00	Shopping - A												
	Shaft retard	1 pc	80.00	Shopping - A			1									
	Shaft roller	1 pc	80.00	Shopping - A			1									
	waste pad	1 pc	100.00	Shopping - A			1									
	Sub-Total		760.00				1									
TOTAL BUDGET:			14,970.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Date: 03/18/2025


LUCIA M. FLORES