

CY 2021

Total Budget : 30,000.00
Funding : GF

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Gesteiner/Roneo/Sole Dist																
Gesteiner Book Paper 8 x 11 short S-20	15	reams	206.00	3,090.00			15									
Ink, Gesteiner, CPI 10 copy printer	3	pieces	990.00	2,970.00			3									
Sub-Total				6,060.00												
Office Supplies and Materials																
Alcohol, Rubbing, Isoprophyl 70% 500ml	5	bottles	45.00	225.00			5									
Battery, Rechargeable size AA, (2 pcs/package)	3	pack	150.00	450.00			3									
Book, Record 300 pp w/Official Record Book printing	2	pieces	73.80	147.60			2									
Chalk, Enamel, Yellow Venus	3	boxes	60.20	180.60			3									
Clip Paper Plastic Gem type jumbo vinyl coated	10	boxes	17.35	173.50			5	5								
Clip Paper Plastic Gem type 33mm vinyl coated	10	boxes	10.00	100.00			5	5								
Envelope, documentary for A4 size Kraft 150gsm	25	pieces	1.50	37.50			15		10							
Envelope, Expanding long blue w/garterized tie	10	pieces	12.00	120.00			5	5								
Fastener, Paper, plastic	4	boxes	87.00	348.00			4									
Hand Sanitizer SAFEGUARD 75ml	3	bottles	95.00	285.00			3									
Paper Cutter, 18" (wooden cutter)	1	pieces	1,300.00	1,300.00			1									
Zonrox, Disinfectant cleaner, lemon scented	4	gallons	124.00	496.00			4									
Battery, Rechargeable size AA, Energizer 4pcs/set w/Charger	1	set	2,000.00	2,000.00			1									