



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

nit/Office/Dept/Div: Department of Veterinary Clinical Sciences

roject Code:

**DVCS 2021** 

urpose:

Total Budget	: 35,000.00	)
Funding:	GF- MOO	F

✓ Original PPMP

Supplemental

Revised (Changed items, same budget)

0 10 14	0 111	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantites)											
General Description	Quantity			Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Supplies and Equipment																
TONER Kyocera TK 1147	1	can	6,470.00	6,470.00			1									
Sub-Total				6,470.00												
ffice Supplies																
Alcohol, Isopropyl, 70% solution, 500mL	10	btls	140.00	1,400.00			10									
Battery, Rechargeable, Nickel-Metal Hydride, Size: AA, 2 pcs/pack	3	pack	785.00	2,355.00			3									
Car Freshener, Gel, at least 70g, Lemon/Orange scent	4	cans	180.00	720.00			4									
Soap, Dishwashing, Liquid, 250mL	10	btls	150.00	1,500.00			10									
Fastener, Paper, plastic, 50 sets/box	5	boxes	38.00	190.00			5									
Morocco board, A4, 100pcs/ream, 230 gsm, for cover,light blue	4	ream	450.00	1,800.00			4									
Multi-Purpose Cleaner, Liquid, 1000mL, any scent	5	btls	205.00	1,025.00			5									
Muriatic Acid concentrated scented	3	gal	350.00	1,050.00			3									
Paper, Bond, A4, S-20, 70 gsm	50	reams	253.00	12,650.00			40		10							
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	2	packs	750.00	1,500.00			2									
Battery, Rechargeable, AA (4pcs) w/ Charger (Input: AC100-240V 50-60Hz, Output: DC1.5 V AA 550mA x4 / AAA 275mA x4, Charging Control: checks voltage and temperature of battery automatically, Indicator: LED x 4, Charging: ON, Fully charged: OFF, Charger battery: AA x 1, 2, 3, 4 / AAA x 1, 2, 3, 4 cells)	1	set	2,500.00	2,500.00			1						-			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	10	box	30.00	300.00			5		5							
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	10	boxes	14.00	140.00			5		5							
Soap, Detergent, Liquid, 1 gal, any scent	4	gal	350.00	1,400.00			4									
Sub-Total				28,530.00												
Grand Total				35,000.00												

parad by:	905 M	9	14/20
pared by:	1011		111

NOEL C. BUSTILLO

Noted by:

ANA MARQUIZA M. QUILICOT Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO** Head, Budget Office

Date: 09/11/2020

nding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation e: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies