



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1003-301223

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Quality Assurance Center**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Food and Services											
Dinner (1)	Goods	199 set * 3	Small Value Procurement	No	01/2026	01/2026	02/2026	GF-MOOE	39,800.00	• Technical Specification	
Lunch (1)	Goods	500 set * 5	Small Value Procurement	No	01/2026	01/2026	02/2026	GF-MOOE	100,000.00	• Technical Specification	
Packed Meals (for Breakfast)	Goods	200 pax * 6	Small Value Procurement	No	01/2026	01/2026	02/2026	GF-MOOE	36,000.00	• Technical Specification	
Snacks	Goods	1820 pax * 7	Small Value Procurement	No	01/2026	01/2026	02/2026	GF-MOOE	145,600.00	• Technical Specification	
Sub-Total									321,400.00		

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IT Supplies and Equipment											
HDMI Cable – Active / Long-Distance Model	Goods	1 pc * 4	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	2,500.00	• Technical Specification	
Sub-Total									2,500.00		
Miscellaneous Expenses											
CONTINGENCY FUND	Goods	1 lot	NP - Emergency Cases	No	01/2026	01/2026	02/2026	GF-MOOE	42,760.00		
Sub-Total									42,760.00		
Common-Use Supplies & Equipment (CSE)											
Air Freshener, Aerosol type	Goods	15 cans * 1	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	4,425.00	• Technical Specification	
Toilet Tissue Paper, 2 Ply	Goods	10 packs * 8	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	2,200.00	• Technical Specification	
Sub-Total									6,625.00		
TOTAL BUDGET:									373,285.00		

* Please see attached specification

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SPECIFICATION

1. Air Freshener, Aerosol type

- net content: at least 300 mL
- clean and refreshing scent

2. CONTINGENCY FUND

3. Dinner (1)

Rice, 2 main dishes, 1 dessert/fruit, 1 drinks

4. HDMI Cable – Active / Long-Distance Model

- Type: Active HDMI 2.1 Cable (Signal Booster Built-in)
- Length: 5 meters
- Resolution: Up to 8K @ 120Hz, supports 4K @ 240Hz
- Connector: Gold-plated, corrosion-resistant
- Cable Type: High-quality shielding, braided nylon
- Compatibility: High-end AV, gaming, projectors, extended setups
- **Warranty:** 3 years Manufacturer Warranty (replacement only)
- **Green Procurement:** RoHS compliant, energy-efficient signal booster, eco-friendly packaging

5. Lunch (1)

Rice, 2 main dishes, 1 dessert/fruit, 1 drinks

6. Packed Meals (for Breakfast)

- at least 1 serving of egg
- at least 2 of any of the following: ham, tocino, hotdog, chorizo, dried fish, bangus daing, sausage, corned beef, longganisa, meat loaf, bacon
- at least 1 serving of rice

- *at least 1 serving of bottled drinks*
- to be packed in biodegradable materials

7. Snacks

- one (1) serving of snacks
- one (1) serving of drinks
- packed in biodegradable materials

8. Toilet Tissue Paper, 2 Ply

- 12 rolls/pack
- laminated
- at least 400 sheets/roll (200 pulls)
- sheet size: at least 110 x 105 mm
- embossed design, chlorine-free
- unscented