

PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0924-224543

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

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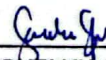
PPMP #: **PPMP-2025-092424-0020**

END-USER/UNIT: **National Abaca Research Center**
 CHARGED TO **GF-MOOE**
 Project, Programs and Activities(PPAs):
 RJNA 91. 015. 01
 For Research Purposes

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Complete Fertilizer (14-14-14) per 50-kg bag	1 bags	2,000.00	Public Bidding			1									
	Urea (46-0-0) per 50-kg bag	1 bags	2,000.00	Public Bidding			1									
	Rooting Hormone	4 liter	2,600.00	Public Bidding			4									
	Glyphosate base Herbicide, 1L/Bot	2 btl	2,000.00	Public Bidding			2									
	Sacks, Empty, Big	200 pcs	5,000.00	Public Bidding			200									
	Net bags	100 pc	2,000.00	Public Bidding			100									
	Sub-Total		15,600.00													
	Fertilizers/Pesticide															
	Insecticide, malathion, 1 liter	2 btl	2,400.00	Public Bidding			2									
	Fungicide, captan, 1kg	2 kl	1,600.00	Public Bidding			2									
	Sub-Total		4,000.00													
	Hardware															
	Rainboots, Size: 9 (Men), Black	4 pair	2,400.00	Public Bidding			4									
	Rainboots, Size: 8 (Men), Black	4 pair	2,400.00	Public Bidding			4									
	Rainboots, Size: 6 (Women), Blue	1 pair	365.00	Public Bidding			1									
	Rainboots, Size: 8 (Women), Black	1 pair	365.00	Public Bidding			1									
	Ladder, 2x7 steps, twin steps, heavy duty, aluminum	1 unit	3,500.00	Public Bidding			1									

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sharpening Stone, Silicon Carbide(Carborundum), 6", original	10 piece	2,200.00	Public Bidding			10									
Sub-Total		11,230.00													
Office Supplies															
Alcohol, Isopropyl, 70% solution, 500mL	10 btls	1,400.00	Public Bidding			10									
Paper, Bond, A4, S-24, 80 gsm	5 reams	1,445.00	Public Bidding			5									
Tape, Masking, 2" x 25 yards	20 rolls	1,900.00	Public Bidding			20									
Masking Tape, 1"	20 rolls	1,200.00	Public Bidding			20									
Nylon, #300, for grass cutter	5 kl	2,250.00	Public Bidding			5									
Sub-Total		8,195.00													
TOTAL BUDGET:		39,025.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
JOVELYN G. JACOB

Submitted by: 
LUZO O. MORENO
Unit Head/Project Leader



ALICIA M. FLORES