

☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

SCAN HERE



PPMP-2023-0606-122374

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Chain for Chainsaw**
 Purpose: **For Maintenance, PPO**

Total Budget: **15,000.00**
 Funding: **STF**
 PPMP #: **176-1-69-2023-5-0-52**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Chain, for Chainsaw 36"	10	pcs	1,300.00	13,000.00						10						
Sub-Total				13,000.00												
Grand Total				13,000.00												

Prepared by: Mano C. Bantugan

Noted by:

Mano M. Valenzona
 Unit Head/Project Leader

Noted By:

Alicia M. Flores
 Head, Budget Office

Date: 06/01/2023

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies