

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



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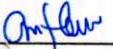
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **PRCRTC 107**
 Purpose: **Project Use**


Total Budget : **154,336.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	box	1,400.00	2,800.00	2											
Sub-Total				2,800.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	1,400.00	2,800.00	2											
Insecticide, Cypermethrin	3	liter	900.00	2,700.00	3											
Sub-Total				5,500.00												
Hardware																
G.I. Tie Wire #16	90	kl	90.00	8,100.00	90											
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 4' x 10'	2	sheet	550.00	1,100.00	2											
Sub-Total				9,200.00												
IT Supplies and Equipment																
EPSON L220 Ink Cartridge Black	1	btls	350.00	350.00	1											
EPSON L220 Ink Cartridge Cyan	1	btls	350.00	350.00	1											
EPSON L220 Ink Cartridge Magenta	1	btls	350.00	350.00	1											
EPSON L220 Ink Cartridge Yellow	1	btls	350.00	350.00	1											
Sub-Total				1,400.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	3	btls	125.00	375.00	3											
Net bags, fish net, 13" x 13"	200	pc	19.00	3,800.00	200											
Pencil, Lead, #2, w/ eraser	8	pieces	10.00	80.00	8											
Plastic Twine, 1kl/roll	20	rolls	110.00	2,200.00	20											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Masking, 1" x 25 yards	3	rolls	48.00	144.00	3											
Sub-Total				6,599.00												
Grand Total				25,499.00												

Prepared by: 
ANALYN M. GUMAMA

Noted by: 
NESTOR L. PIDO
Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES *gro*
Head, Budget Office

Date: 09/22/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(\$TF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies