

- ☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



9-1-859-2021-4-0-4

# PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2021

Unit/Office/Dept/Div: **Department of Food Science and Technology**

Project Code: **DFST Lab.: Share**

Purpose: **Office Supply**

Total Budget : **72,800.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
ATX Power Supply (500W)	1	pieces	980.00	980.00									1			
UPS, at least 500 w	1	piece	2,550.00	2,550.00									1			
<b>Sub-Total</b>				<b>3,530.00</b>												
<b>Grand Total</b>				<b>3,530.00</b>												

Prepared by: *frute*

**PEARL P. VISTAL**

Noted by: *[Signature]*

**LORINA A. GALVEZ**

Unit Head/Project Leader

Funds Available: *[Signature]*

**MYRNA S. PANCITO**

Head, Budget Office

Date: **07/21/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies