

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0327-188269

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **OP**
 Purpose: **for VSU Centennial Anniversary**

Total Budget : **50,000.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-032724-0022**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	125	set	80.00	10,000.00				125								
Snacks PM	125	packs	80.00	10,000.00				125								
Packed Meals for Lunch (200.00)	30	packs	200.00	6,000.00				30								
Sub-Total				26,000.00												
Hardware																
Weighing Scale, Top Loading Dial Scale, (60 kg)	2	unit	5,200.00	10,400.00				2								
Sub-Total				10,400.00												
Medical & Dental Supplies & Equipment																
Digital Thermometer	20	pieces	110.00	2,200.00				20								
Multivitamins Syrup 120 mL (Small Animal)	20	btl	150.00	3,000.00				20								
Sub-Total				5,200.00												
Office Supplies																
Paper, Specialty 200gsm 8-1/2x11, 10s, White	5	packs	45.00	225.00				5								
A4 Photo Paper	5	packs	150.00	750.00				5								
Alcohol, Ethyl, 70% solution, 1 gallon	1	gallons	600.00	600.00				1								
Cotton, 400g	2	packs	300.00	600.00				2								
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00				5								
Sub-Total				3,195.00												
Grand Total				44,795.00												

Prepared by: _____

JOEL M. ISRAEL

Submitted by: _____

HARVIE P. PORTUGALIZA

Unit Head/Project Leader

{{-- Date: 03/27/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies