

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- SCAN HERE



PPMP-2023-1205-161184

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.

Project Code: BIODIVERSITY CENTER

Purpose: FOR OFFICE

Total Budget : 47,500.00

Funding : GF-MOOE

PPMP #: 26-5-1232-2023-11-0-12

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Monoblock Study Chairs with writing Tablet White	19	pc	2,500.00	47,500.00												19
Sub-Total				47,500.00												
Grand Total				47,500.00												

Prepared by: Cecilio M. Benitez

Noted by: Marlito Jose M. Bande

CECILIO M. BENITEZ

MARLITO JOSE M. BANDE
Unit Head/Project Leader

Noted By: Alicia M. Flores

ALICIA M. FLORES
Head, Budget Office

Date: 12/05/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies