

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0426-29294

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**
 Project Code: **DPBG-2022 (3RD AND 4TH QUARTER)**
 Purpose: **FOR DPBG USE**

Total Budget : **175,000.00**
 Funding : **GF-MOOE**
 PPMP #: **10-5-1498-2022-3-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	4	pc	500.00	2,000.00											4	
Electrical Outlet, 3 gang universal outlet with ground, (surface type)	5	pcs	150.00	750.00										5		
Electrical, male plug, 3 pin	5	pcs	65.00	325.00										5		
Sub-Total				3,075.00												
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00										1		
Sub-Total				14,000.00												
Office Equipment																
Glass Wiper	2	piece	300.00	600.00								2				
Sub-Total				600.00												
Office Supplies																
A4 Matte Photo Paper	10	packs	70.00	700.00									5		5	
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00									10			
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	20	pack	40.00	800.00								10	10			
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	10	btls	120.00	1,200.00												10
String Doormat/Rug/Basahan	5	pieces	100.00	500.00							5					
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00										5	5	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00									50			50
Sign pen, Fine Tech, 0.3mm, blue	10	pieces	30.00	300.00										10		
Sub-Total				8,640.00												
Grand Total				26,315.00												

Prepared by:

DARLYN A. DUPAL

Noted by:

LUZ O. MORENO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **04/26/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies