

## OFFICE OF THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: HIGHER EDUCATION February 24, 2022

Dept./Office/Center: DEPARTMENT OF BUSINESS MANAGEMENT (DBM)

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

Supplies <sup>*</sup>	116,400.00
Travel	23,600.00
Semi-Expendable Supplies	23,000.00
Other Professional Expense	3,000.00
Repair and Maintenance	6,000.00
Fuel /	8,000.00

Representation Expense

Other MOOE

Other General Services

TOTAL 180,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

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Financial Management Director

Sh 3/10/22