Grand Total		Sub-Total	AND THE PROPERTY OF THE PROPER	General Description	
		mandamente din der ing wery professioner eine mehr man gestruck demographen er der der		Quantity Unit L	
		-	-	Unit	
				July Cost	
12,309.00		0,700.0	5 459 NO	Budget	Estimated
0			_	Jan	
				Feb	
		-		Mar	Sc
				Apr	nedule
	and designation of the least of			May	Milest
	-	- Constitution of the Cons		Jun	one of
				Jul	Activiti
	and the second second section (-		Aug	ies (in
				Sep	Schedule/Milestone of Activities (in quantities)
-	-			Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	ies)
				VOV	
1		-			

Prepared by:

MARIA FARAH A. VISCARA

Noted by:

MARISEL A. LEORNA Unit Head/Project Leader

Noted By:

Noted By:

ALICIA M. FLORES NCKC 1011-01

Alph Head, Budget Office

Date: 09/15/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Supplemental
☐ Revised (Changed items, same budget)
☑ Original PPMP

Purpose: Project Code:

Unit/Office/Dept/Div: National Coconut Research Center-Visayas

NCRC.2025.1

Purchase supplies and materials for the project



Republic of the Philippines VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

SCAN HERE

Funding: Total Budget: 21,640.00 GF-MOOE

PPMP #: 23-5-1080-2023-8-0-5

				Estimated	and an artist of the second	Contractor	Sche	dule/N	lilesto	ne of A	ctivitie	Schedule/Milestone of Activities (in quantities)	uantitie	s)	oli derrotte de partir de section de	
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	Мау	Jun	Jul.	Aug	Sep (Oct	Nov	Dec
Food & Food Ingredients												Distance of the last				
Flour	->	bag	1,000.00	1,000.00	The state of the s	-										
Sugar	_	bag	2,500.00	2,500.00		_										
Cornstarch	10	kgs	45.00	450.00		6										
Sub-Total				3,950.00												
Laboratory Supplies																
3 layer Non-woven surgical face mask, at least 50 pcs. per box	2	boxes	200.00	400.00		2										
Prycegas (Content only), LPG,	2	cylinder	1,250.00	2,500.00		2										
Sub-Total				2,900.00												
Office Supplies							•									
Paper, Bond, A4, S-20, 70 gsm	2	reams	253.00	506.00		2										
Pen, Pentel Pen, Fine blue & black	2	pcs	50.00	100.00		2										
Pen, Ball, black	12	pieces	10.00	120.00		12										
Pen, Ball, blue	12	pieces	10.00	120.00		12				- 1						
Record Book, Big, 300 pages	_	pcs	110.00	110.00		_										
Soap, Detergent, Powder, 1 kilo/pack, any scent	ω	~	105.00	315.00		ω										
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	6	gallon	450.00	2,700.00		6										
Scrub Sponge, Heavy Duty	6	pcs	60.00	360.00		6										
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00		2										
Dishwashing Liquid Soap, Refill 350ml	6	pack	120.00	720.00		6										