


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				5,459.00												
Grand Total				12,309.00												

Prepared by: 
MARIA FARAH A. VISCARA

Noted by: 
MARISEL A. LEORNA
 Unit Head/Project Leader

Noted By: 
Alicia M. Flores
 Head, Budget Office

Date: **09/15/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dep/Div: **National Coconut Research Center-Visayas**
 Project Code: **NCRC.2025.1**
 Purpose: **Purchase supplies and materials for the project**

Total Budget : 21,640.00
 Funding : **GF-MOOE**
 PMP #: **23-5-1080-2023-8-0-5**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Flour	1	bag	1,000.00	1,000.00		1										
Sugar	1	bag	2,500.00	2,500.00		1										
Cornstarch	10	kgs	45.00	450.00		10										
Sub-Total				3,950.00												
Laboratory Supplies																
3 layer Non-woven surgical face mask, at least 50 pcs. per box	2	boxes	200.00	400.00		2										
Prycegas (Content only), LPG,	2	cylinder	1,250.00	2,500.00		2										
Sub-Total				2,900.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	2	reams	253.00	506.00		2										
Pen, Pentel Pen, Fine blue & black	2	pcs	50.00	100.00		2										
Pen, Ball, black	12	pieces	10.00	120.00		12										
Pen, Ball, blue	12	pieces	10.00	120.00		12										
Record Book, Big, 300 pages	1	pcs	110.00	110.00		1										
Soap, Detergent, Powder, 1 kilo/pack, any scent	3	kl	105.00	315.00		3										
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	6	gallon	450.00	2,700.00		6										
Scrub Sponge, Heavy Duty	6	pcs	60.00	360.00		6										
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00		2										
Dishwashing Liquid Soap, Refill 350ml	6	pack	120.00	720.00		6										