



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1118-235437

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

END-USER/UNIT: **Physical Plant Office**

PPMP #: **PPMP-2024-111524-0584**

CHARGED TO **STF**

Project Code: **Construction of Infirmary Medical Examination Area**

Project, Programs and Activities(PPAs):

Construction of Infirmary Medical Examination Area (Phase 1)

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Sand, Washed	57 cu.m.	85,500.00	Public Bidding												57
	Gravel, 3/4" size	25 cu.m.	37,500.00	Public Bidding												25
	MOBILIZATION	1 lot	15,000.00	Public Bidding												1
	EXCAVATION	1 lot	25,000.00	Public Bidding												1
	Electrical tape super adhesive	10 roll	850.00	Public Bidding												10
	Electrical Wire, THHN / THWN, AWG 14 (2.0mm2), Stranded, 150 meters/box	2 boxes	9,000.00	Public Bidding												2
	Electrical Wire 3.5 mm TW (G) stranded	2 boxes	9,000.00	Public Bidding												2
	Electrical Wire, THHN/THWN, AWG 6 (14 mm2), Stranded	20 meters	3,000.00	Public Bidding												20
	Electrical Wire, AWG 6 (14 mm) , Service Drop (2C twisted)	30 meters	1,950.00	Public Bidding												30
	Electrical PVC Conduit 20 mm diameter	80 length	8,000.00	Public Bidding												80
	Electrical Square Box (PVC), 4" x 4"	5 pcs	750.00	Public Bidding												5
	Electrical, Junction Box (Octagonal) with cover, PVC	20 pcs	1,200.00	Public Bidding												20
	Electrical, Utility Box, 2" x 4"(Surface Type)	15 pcs	600.00	Public Bidding												15
	Electrical Entrance Cap, 3/4"	1 set	100.00	Public Bidding												1

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Electrical PVC Male Adaptor, 3/4"	1 pcs	45.00	Public Bidding												1
	Secondary Rack, (Single phase)	1 pcs	200.00	Public Bidding												1
	Copper Coated grounding rod 5/8"x10ft, with clamp	1 set	1,305.00	Public Bidding												1
	LED Fluorescent Tube (T8) with louver reflector (Double), 18 watts x 4ft. (Recessed type)	15 set	24,210.00	Public Bidding												15
	Electrical Switch, 2-gang, Flush type	1 pcs	200.00	Public Bidding												1
	Electrical Switch, 3-way, flush type	1 pcs	200.00	Public Bidding												1
	Panel Board dead front three phase pure copper busbar	1 set	15,000.00	Public Bidding												1
	60 amp MCB center main single phase with ground	13 set	3,900.00	Public Bidding												13
	Weather proof/liquid tight, 2 gang Universal Convenience outlet, with ground (flush type)	1 lot	30,000.00	Public Bidding												1
	3.0 Forms and Scaffoldings (Installation and Rental)		272,510.00													
	Sub-Total															
	Hardware															
	G.I. Tie Wire #16	44 kl	3,960.00	Public Bidding												44
	Angle Bar, 1/4" (thickness) x 2" x 20', standard	470 length	611,000.00	Public Bidding												470
	Cement, (PVC) Solvent, 400cc/can	2 cans	500.00	Public Bidding												2
	Welding Rod, E-6012, 5/32", (20kg/box)	4 box of 50's	14,000.00	Public Bidding												4
	Steel Bar, Deformed(Corrugated), 16mm x 6m	300 length	165,000.00	Public Bidding												300
	Steel Bar, Deformed(Corrugated), 10mm x 6m	183 length	45,750.00	Public Bidding												183
	Sub-Total		840,210.00													
	TOTAL BUDGET:		1,112,720.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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