

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0229-182131

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Instruction and Evaluation Office**
 Project Code: **VSU-FTP-2024-1(2)**
 Purpose: **Green University Strategic Planning**

Total Budget : **2,000,000.00**
 Funding : **GF-MOOE**
 PPMP #: **229-5-3473-2024-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Pen, Pentel Pen, Fine blue & black	10	pcs	50.00	500.00			10									
Pen, Sign, .5mm, Gel-type, Blue	30	piece	35.00	1,050.00			30									
Certificate Holder (A4)	25	pcs	65.00	1,625.00			25									
Notebook(Dot,lines,Blank,Grid)4 design	25	pcs	110.00	2,750.00			25									
Sub-Total				5,925.00												
Trainings																
Paper, Special (for Certificates)	1	pack	350.00	350.00			1									
Sub-Total				350.00												
Grand Total				6,275.00												

Prepared by:
KATE ANDREA D. OTERO

Submitted by:
MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

{{-- Date: **02/29/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies