

CY 2024 BUDGET APPROPRIATION

Center/Unit: Regional Climate Change Research & Development Center (RCCRDC)

A. Overhead Cost

Charging Code: RCCRDC.A.III.C	
Breakdown:	BUDGET CY 2024
Traveling Expenses	30,000.00
Supplies and Material Expenses	55,000.00
Continuing ^{Additional} Funds (Wages)	361,545.60
TOTAL	446,545.60

B. Direct Cost

Project Code	Project Title	Budget Allocation FY 2024
CC7.CFES.1718	LGU's Climate Change Adaptive Capacity in Climate-Prone and Vulnerable Areas in Eastern Visayas (Phase II)	232,459.60
CC8.EX.1718	Community for Resiliency Training for Trainors	88,729.80
CC10.CFES.1718	Establishment & Maintenance of On-Campus Climate-Smart Upland Agroforestry Farming System	88,729.80
TOTAL		409,919.20

RESEARCH OFFICE

Visayas State University, Baybay City, Leyte
 Email: research@vsu.edu.ph
 Website: www.vsu.edu.ph
 Phone: Local 1005

