

SUB LINE ITEM BUDGET
Visayas State University
January 18, 2024

						Allotment This Quarter	
						12,708,809.29	
B	Maintenance and Other Operating Expenses (MOOE)						
Salary of Project Staff for the period Jan. 03 - June 30, 2024							
1 Project Technical Assistant IV @ P37,584.00/month					223,079.23		
1 Project Technical Assistant III @ P34,998.00/month					207,730.06		
Supplies and Materials Expenses					50,000.00		
Traveling Expenses					50,000.00		
Communication Expenses					50,000.00		
Representation Expenses					50,000.00		
Tuition and other school fees for 2nd Sem. AY 2023-2024							
MS		41	X	30,000.00 X 1 sem. =	1,230,000.00		
PhD		5	X	30,000.00 X 1 sem. =	150,000.00		
Stipend for January- May 2024							
MS		41	X	30,000.00 X 5 mos. =	6,150,000.00		
PhD		5	X	38,000.00 X 5 mos. =	950,000.00		
Book Allowance for 2nd Sem. AY 2023-2024							
MS		41	X	10,000.00 X 1 sem. =	410,000.00		
PhD		5	X	10,000.00 X 1 sem. =	50,000.00		
Transportation Allowance							
MS		41	X	3,000.00 =	123,000.00		
PhD		5	X	3,000.00 =	15,000.00		
Thesis/Dissertation Allowance					=	1,500,000.00	P
Student Research Support Fund					=	1,500,000.00	
Total -----						12,708,809.29	

Chargeable against: 2A1-104

[Signature]
PETER GERRY P. GAVINA
Chief SRS, STSD

APPROVED:

[Signature]
JOSETTE T. BIYO, Ph.D.
Director

