

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



38-4-470-2021-4-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **College of Management & Economics**
 Project Code: **20201050-1.15 Administrative Cost**
 Purpose: **For research and extension**

Total Budget : **61,016.74**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer, All-in-one (AIO)	1	unit	52,000.00	52,000.00									1			
UPS, 1000 VA	1	unit	3,000.00	3,000.00									1			
External Hard Disk Drive (Portable, 1TB), USB 3.1	2	unit	3,000.00	6,000.00									2			
Sub-Total				61,000.00												
Grand Total				61,000.00												

Prepared by:
MOISES NEIL V. SERINO

Noted by:
MOISES NEIL V. SERINO
 Unit Head/Project Leader

Funds Available:
ERLINDA S. ESGUERRA
 Head, Accounting Office

Date: **05/24/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies