

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0202-92084

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: USHER-INDUSTRIAL FAN

Purpose: For annual medical examinations for students SY 2023

Total Budget : 30,000.00

Funding : STF

PPMP #: 146-1-335-2023-1-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Industrial Stand Fan	3	unit	10,000.00	30,000.00			3									
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by: CLARA P. MERCADO

Noted by: ELWIN JAY V. YU
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 02/02/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies