

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1022-180643

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: National Abaca Research Center

PPMP #: 22-2-636-2025-1-0-0

Refurbishing and
Equipping of the
NARC-VSU

CHARGED TO GF-CO

Project Code: Instructional and
Research
Laboratory
Building

Project, Programs and Activities (PPAs):
for office and laboratory use

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	1 lot fire alarm system	1 unit	150,000.00	Public Bidding	1											
	Leaf area index meter	1 unit	50,000.00	Public Bidding	1											
	Multi block digestion unit with lift	1 unit	1,000,000.00	Public Bidding	1											
	Viscometer, -Range: 40-141KU / 27-5274cp / 32-1089g	1 unit	320,000.00	Public Bidding	1											
	Freeness tester, Electricity: 230 V, 50 Hz (for version D and T)	1 unit	400,000.00	Public Bidding	1											
	Sub-Total		1,920,000.00													
	Office Equipment															
	Smart TV, 75-inch, 4K UHD Resolution, UHD dimming feature, Resolution: 3840x2160, HDMI (3), LAN term	4 unit	600,000.00	Public Bidding	4											
	1 lot fiber processing and utilization accessories	1 unit	419,000.00	Public Bidding	1											
	Sub-Total		1,019,000.00													
	TOTAL BUDGET:		2,939,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


ROMEL B. ARMECIN
Unit Head/Project Leader

Submitted by:


ROMEL B. ARMECIN
Unit Head/Project Leader

Date: 10/09/2024