

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0403-109236

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **PPES L/S-2023**

Purpose: **For Lights & Sounds**

Total Budget : **120,000.00**

Funding : **STF**

PPMP #: **176-1-1557-2023-2-0-26**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electronics																
Stage Light Outdoor RGB 18 x 18 flat Par LED Mini	10	set	7,000.00	70,000.00					10							
Smoke Fog Machine 1500 Watts Horizontal	2	unit	4,000.00	8,000.00					2							
Fog Machine 900 Watts Vertical	2	unit	4,000.00	8,000.00					2							
Driver Unit Coil DU-150W Replacement Coil	10	pcs	250.00	2,500.00					10							
OAD Dvon ACT 9090U Dual; Wireless Microphone	1	set	20,000.00	20,000.00					1							
Sub-Total				108,500.00												
Office Equipment																
High Quality Stage Effect Dj Power Fog Liquid	2	gallon	1,600.00	3,200.00					2							
Sub-Total				3,200.00												
Office Supplies																
Battery, Rechargeable, AA (4pcs) w/ Charger	2	set	3,680.00	7,360.00					2							
Sub-Total				7,360.00												
Grand Total				119,060.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **04/03/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,