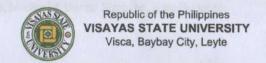
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: PPES L/S-2023 Purpose: For Lights & Sounds Total Budget: 120,000.00

Funding: STF

PPMP #: 176-1-1557-2023-2-0-26

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electronics		77 11 11	E(0.12.4) 1.7)	PERSONAL												
Stage Light Outdoor RGB 18 x 18 flat Par LED Mini	10	set	7,000.00	70,000.00		med		AV -	10		-					
Smoke Fog Machine 1500 Watts Horizontal	2	unit	4,000.00	8,000.00					2		1					
Fog Machine 900 Watts Vertical	2	unit	4,000.00	8,000.00					2							
Driver Unit Coil DU-150W Replacement Coil	10	pcs	250.00	2,500.00					10							0
OAD Dvon ACT 9090U Dual; Wireless Microphone	1	set	20,000.00	20,000.00		177			1		7					
Sub-Total			5 F4 S S B	108,500.00				1/1								
Office Equipment		STOLD N				1 70		7				TO NOT				
High Quality Stage Effect Dj Power Fog Liquid	2	gallon	1,600.00	3,200.00					2							
Sub-Total				3,200.00												
Office Supplies		utilities.				W/E II										
Battery, Rechargeable, AA (4pcs) w/ Charger	2	set	3,680.00	7,360.00		17/11/3			2					1111		
Sub-Total			Marine W	7,360.00												
Grand Total				119,060.00												

Prepared by:

RAFAEL ROSARIO A JUNTILLA

Noted by:

MARLON G. BURLAS Unit Head/Project Leader Noted By:

Head, Budget Office

Date: 04/03/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,