

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1223-83773

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**


Unit/Office/Dept/Div: **College of Nursing**  
 Project Code: **Increase in Carrying Capacity of Nursing and Allied Health Programs**  
 Purpose: **Enhancement of the college's service rendition to teh students**

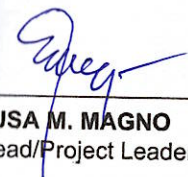
Total Budget : **220,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **39-5-918-2022-11-0-9**

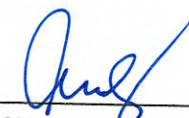
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00		5										
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00		5										
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00		5										
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00		5										
Laptop, Core i3, 4GB RAM	2	unit	29,500.00	59,000.00	2											
Printer, Ink Tank, Print Only	5	unit	8,000.00	40,000.00	5											
<b>Sub-Total</b>				<b>106,000.00</b>												
<b>Laboratory Equipment</b>																
Electrical Stove	1	unit	6,500.00	6,500.00	1											
<b>Sub-Total</b>				<b>6,500.00</b>												
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Pulse Oximeter (SPO2 blood oxygen saturation; normal range 94%-100%...see attached spec.)	7	pcs	2,000.00	14,000.00	7											
Sphygmomanometer aneroid (adult) with Stethoscope	7	pcs	2,500.00	17,500.00	7											
Tuning fork	5	pcs	500.00	2,500.00	5											
Scratches quad cane	5	pcs	2,000.00	10,000.00	5											
Percussion hammer (neuro hammer)	5	pcs	500.00	2,500.00		5										
Reflex hammer	5	pcs	700.00	3,500.00		5										
Pen light	2	pcs	500.00	1,000.00		2										
<b>Sub-Total</b>				<b>51,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	5	pieces	11,000.00	55,000.00		5										
<b>Sub-Total</b>				<b>55,000.00</b>												
<b>Grand Total</b>				<b>218,500.00</b>												

Prepared by:   
**JESUSA M. MAGNO**

Noted by:   
**JESUSA M. MAGNO**  
Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
Head, Budget Office

Date: 12/23/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies