

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-0901-59430

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Consumer & Hospitality Management**

Project Code: **DTHM-2023-GFMOOE-01**

Purpose: **Office, laboratory and instructional use**

Total Budget : **100,000.00**

Funding : **GF-MOOE**


PPMP #: **8-5-1093-2023-8-0-0**

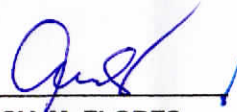
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Gasoline, Premium	40	liter	85.00	3,400.00	40											
2T (2-stroke) Oil	10	liters	200.00	2,000.00	10											
Sub-Total				5,400.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	30	btl	350.00	10,500.00	30											
Ink, EPSON 003,Genuine Cyan 65mL	6	btl	350.00	2,100.00	6											
Ink, EPSON 003,Genuine Magenta 65mL	6	btl	350.00	2,100.00	6											
Ink, EPSON 003,Genuine Yellow 65mL	6	btl	350.00	2,100.00	6											
Sub-Total				16,800.00												
Medical & Dental Supplies & Equipment																
Paracetamol 500mg/tab	50	tablet	6.00	300.00	50											
Phenylephrine Hcl, Chlorphenamine maleate, Paracetamol 10mg/2mg/500mg	30	tablet	9.00	270.00	30											
Aluminum hydroxide, Magnesium hydroxide, simeticone 178mg/233mg/30mg tab	30	tablet	12.00	360.00	30											
Loperamide 2mg/cap	30	tablet	12.00	360.00	30											
Sub-Total				1,290.00												
Office Supplies																
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	12	gallon	450.00	5,400.00	12											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Bathroom Deodorizer, with holder, at least 100g, any scent	24	pcs	80.00	1,920.00	24											
Alcohol, Ethyl, 70% solution, 1 gallon	3	gallons	600.00	1,800.00	3											
Floor mop with bucket, microfiber spin rotating 360	1	pc	1,500.00	1,500.00	1											
Tissue, Bathroom, 2 Ply, 12rolls/pack	24	pack	204.00	4,896.00	24											
Paper, Bond, Long, S-24, 80 gsm	20	reams	328.00	6,560.00	20											
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	10	box of 50's	30.00	300.00	10											
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	10	boxes	14.00	140.00	10											
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	10	boxes	20.00	200.00	10											
Clip, Double Binder, 1-1/4" (approx. 32mm), Black, 12 pcs/box	10	boxes	28.00	280.00	10											
Clip, Double Binder, 1-5/8" (approx. 41mm), Black, 12 pcs/box	10	boxes	46.00	460.00	10											
Clip, Double Binder, 3/4" (approx. 19mm), Black, 12 pcs/box	10	boxes	13.00	130.00	10											
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	10	pack	40.00	400.00	10											
Pen, Ball, blue	50	pieces	10.00	500.00	50											
Pen, Ball, red	30	pieces	10.00	300.00	30											
Pen, Sign, .5mm, Gel-type, Blue	30	piece	35.00	1,050.00	30											
Folder, Ordinary, A4	30	pcs	7.00	210.00	30											
Pen, Whiteboard Marker, black	10	pieces	50.00	500.00	10											
Pen, Whiteboard Marker, blue,	10	pieces	50.00	500.00	10											
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	10	pcs	195.00	1,950.00	10											
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	10	pcs	100.00	1,000.00	10											
Ready-Made Curtain (RMC), Cream color	20	pc	450.00	9,000.00	20											
Soap, Detergent, Powder, 1 kilo/pack, any scent	24	kl	105.00	2,520.00	24											
Disinfectant Spray, 170g	48	can	280.00	13,440.00	48											
Dishwashing Liquid Soap, Refill 350ml	24	pack	120.00	2,880.00	24											
Paper, Bond, A4, S-24, 80 gsm	60	reams	289.00	17,340.00	60											
Sub-Total				75,176.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				98,666.00												

Prepared by: 
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Date: **09/01/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies