



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0810-136873

OP 9/15/23 dlv

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023-2024

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**

Project Code: **EV-Biotech**

Purpose: **For laboratory use**

Total Budget : 1,230,000.00

Funding : **GF-CO**

PPMP #: **161-2-1196-2023-6-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Central Bench (2000*1240*900) (L*D*H) (mm)	1	unit	126,000.00	126,000.00								1				
Side Bench with Sink and Pegboard (1240*700*900) (L*D*H) (mm)	2	unit	100,000.00	200,000.00									2			
Side Bench (2000*700*900) (L*D*H) (mm)	2	unit	52,000.00	104,000.00									2			
Central Bench L*D*H (2000*1240*900) (mm)	1	unit	160,000.00	160,000.00									1			
Sub-Total				590,000.00												
Grand Total				590,000.00												

Prepared by:

SARAH JEAN C. SUGANO

Noted by:

EDGARDO E. TULIN
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **09/05/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies