





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Unit/Office/Dept/Div: Department of Horticulture
Project Code: A.III.a-2021

Purpose:

Laboratory supplies

☑ Original PPMP Supplemental ☐Revised (Changed items, same t

Total Budget: 45,000.00 Funding: GF- MOOE

Constal Description	0		Hall Cont	Estimated			Sc	Schedule/Miles:	/Milest	one of	Activi	ties (in	tone of Activities (in quantites)	tes)	
Gelleral Description	wuaniiy	CIII	Dill Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Ju	Aug	Sep	Oct	Nov
IT Supplies and Equipment															-
Flash Drive, at least 32GB USB 3.0	51	piece	800.00	4,000.00	σı										
Sub-Total				4,000.00											
Office Supplies															
Paper, Bond, A4, S-20, 70 gsm	60	reams	253.00	15,180.00	60										
Paper, Bond, Long, S-20, 70 gsm	30	reams	286.00	8,580.00	30						,				
Acetate, transparent, guage #3, approx. 50m/roll		rolls	1,440.00	1,440.00	_										
Pen, Ball, blue	100	pieces	10.00	1,000.00	100										
Pencil, Lead, #2, w/ eraser	50	pieces	10.00	500.00	50										
Sign pen, Fine Tech, 0.3mm. blue	73	pieces	30.00	2,190.00	73										
Clip, Double Binder, 3/4" (approx. 19mm) , Black, 12 pcs/box	30	boxes	13.00	390,00	30										
Clip, Double Binder, 1-5/8" (approx. 41mm), Black, 12 pos/box	30	boxes	46.00	1,380.00	30										
Clip, Double Binder, 1-1/4" (approx. 32mm), Black, 12 pos/box	30	boxes	28.00	840,00	30										
Fastener, Paper, non-rust metal, 50 sets/box	ΟΊ	boxes	50.00	250.00	ហ										
Fastener, Paper, plastic, 50 sets/box	ហ	boxes	38.00	190.00	CII										
Folder, Ordinary, A4	40	pcs	7.00	280.00	40										
Paper, Photo, high gloss, A4, 230G, 20 shts/pack		pack	250.00	250.00	_										
Envelope, brown, ordinary, A4 size	20	pcs	10.00	200.00	20										
Folder, Sliding, Plastic, w/ binder, Long, transparent	50	pcs	10.00	500.00	50						8.1.4				

			:	Estimated			Sc	Schedule/Milest	Milesto	tone of Activities (i	Activit		n quantites	es)	
General Description	Quantity	Unit	Unit Cost		Jan	Feb	Jan Feb Mar Apr May	Apr	May	Jun	Jul	Aug	Sep Oct I	Oct	Nov
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	30	pcs	195.00	5,850.00	30										
Folder, Morocco, Long, w/ plastic binder, Blue	50	pieces	18.00	900.00	50										
Folder, Morocco, Long, w/ plastic binder, Beige	30	pieces	18.00	540.00	30										-
Folder, Morocco, Long, w/ plastic binder, White	30	pieces	18.00	540.00	30					and the same of th					
Sub-Total		Market Arrival Statement of Sta		41,000.00	Ī										
Prop Total				45 000 00											-

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ROSARIO A. SALAS	
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Noted by:

ROSARÎO A. SALAS Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office Colors

Date: 10/08/2

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies