



☒ Original PPM/P

☐ Revised (Changed Items, same h

☐ Supplemental

## CY 2021

Total Budget : 45,000.00  
Funding : GF-MOORE

[illegible]

| General Description  | Quantity | Unit   | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |
|--|----------|--------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|  |          |        |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov |
| Magazine Box / Data File Box / Datatiller, horizontal, made of chipboards, closed ends, Legal (Double) | 30       | pcs    | 195.00    | 5,850.00         | 30   |     |     |     |     |     |     |     |     |     |     |
| Folder, Morocco, Long, w/ plastic binder, Blue   | 50       | pieces | 18.00     | 900.00           | 50   |     |     |     |     |     |     |     |     |     |     |
| Folder, Morocco, Long, w/ plastic binder, Beige  | 30       | pieces | 18.00     | 540.00           | 30   |     |     |     |     |     |     |     |     |     |     |
| Folder, Morocco, Long, w/ plastic binder, White  | 30       | pieces | 18.00     | 540.00           | 30   |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>   |          |        |           | <b>41,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>   |          |        |           | <b>45,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |

Prepared by: RS      Noted by: RS      Funds Available: MYRNA S. PANCITO      Date: 10/08/14  
**ROSARIO A. SALAS**      **ROSARIO A. SALAS**      **MYRNA S. PANCITO**  
 Unit Head/Project Leader      Head, Budget Office

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies