

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0127-9051

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **ODIE-2022E**

Purpose: **These are urgently needed for the Faculty Onboarding.**

Total Budget : **7,500.00**

Funding : **GF-MOOE**

PPMP #: **154-5-534-2022-0-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks during the Faculty Onboarding	140	packs	50.00	7,000.00	140											
Sub-Total				7,000.00												
Grand Total				7,000.00												

Prepared by:
RAFAEL B. VERGARA

Noted by:
MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **01/27/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies