

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1002-148061

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Culture and Arts Center**

Project Code: **R8 PASUC-VSU Delegation**

Purpose: **R8 PASUC 2023-VSU Delegation Oct. 4-7,2023 & Oct. 17-20,2023**

Total Budget : **618,420.00**

Funding : **STF**

PPMP #: **50-1-1560-2023-8-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM (#8)	1192	pack	50.00	59,600.00										1192		
Snacks AM (#8)	1192	pack	50.00	59,600.00										1192		
Breakfast (Buffet Style) #5	720	pcs	150.00	108,000.00										720		
Packed Meals (Lunch) Menu#6	720	pack	200.00	144,000.00										720		
Packed Meals (Dinner) Menu#10	720	packs	200.00	144,000.00										720		
Sub-Total				515,200.00												
Printing Services																
Polo shirt with embroidered logos	180	pcs	350.00	63,000.00										180		
Sub-Total				63,000.00												
Grand Total				578,200.00												

Prepared by: NIFFA C. GOFREDO

Noted by: JUDE NONIE A. SALES
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **10/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies