

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0904-220728

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**
 Project Code: **DOPAC Equipment Calibration FY 2024 MOOE Tier 2**
 Purpose: **Laboratory use**

Total Budget : **213,000.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-082024-0364**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Tirrill Bunsen Burner	10	pc	3,800.00	38,000.00											10	
Acetylene Gas for AAS	1	tank	18,000.00	18,000.00												1
Service Charge for the PM, Verification, and Testing of One (1) unit Foss Kjeltrec 8200 with SN: 9177	1	unit	30,912.00	30,912.00											1	
Service Charge for the PM, Verification, and Testing of One (1) unit Foss Scrubber 2501 with SN: 917	1	unit	25,760.00	25,760.00											1	
Service Charge for the PM, Verification, and Testing of One (1) unit Foss Digestor 2508 with SN: 917	1	unit	25,760.00	25,760.00											1	
Service Charge for the PM, Verification, and Testing of One (1) unit Labconco Fumehood with SN: 2101	1	unit	35,000.00	35,000.00											1	
Sub-Total				173,432.00												
Laboratory Supplies																
LPG Gas Refill	10	tanks	1,200.00	12,000.00											10	
Chromatography Paper	1	roll	20,000.00	20,000.00											1	
Rubber Tubing Latex	1	ft	4,000.00	4,000.00											1	
Pasture Pipette	100	pieces	5.00	500.00											100	
Sub-Total				36,500.00												
Grand Total				209,932.00												

Prepared by: Jane M. ABAPO

JANE M. ABAPO

Submitted by: Mark Ryan R. Tripole

MARK RYAN R. TRIPOL
Unit Head/Project Leader

Date: **09/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies