

- ☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Gender Resource Center
 Project Code: Yolanda 10th Year Commemoration Program
 Purpose: Yolanda 10th Year Commemoration Program

Total Budget : 24,000.00
 Funding : GF-MOOE
 PPMP #: 177-5-2886-2023-9-0-9



PPMP-2023-1027-153941

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM (80.00)	300	packs	80.00	24,000.00											300	
Sub-Total				24,000.00												
Grand Total				24,000.00												

Prepared by:

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Noted by:

MARIA AURORA TERESITA W. TABADA

Unit Head/Project Leader

Noted By:

Alicia M. Flores

Head, Budget Office

Date: 10/27/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies