

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0818-56255

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **PPES/2022**
 Purpose: **For Building Maintenance & repair**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

PPMP #: **176-5-1557-2022-7-0-75**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Thermoplastic fixture (TF) wire, #16AWG 1.25mm, single one	10	roll	3,000.00	30,000.00											10	
Electrical Conduit, (PVC) Orange, 1/2" x 3m	100	length	90.00	9,000.00											100	
Electrical PVC Clip, 20mm/ 1/2" diameter	500	pc	5.00	2,500.00											500	
Electrical, Utility Box, 2" x 4", Orange	100	piece	30.00	3,000.00											100	
Electrical, Junction Box (Octagonal) with cover, PVC	100	pcs	45.00	4,500.00											100	
Electrical Panel Board, 3 Phase with Ground terminal	1	unit	49,960.00	49,960.00											1	
Sub-Total				98,960.00												
Grand Total				98,960.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **08/18/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies