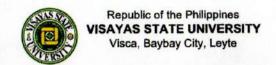
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPES/2022

Purpose:

For Building Maintenance & repair

Total Budget : 100,000.00
Funding : GF-MOOE

Funding: GF PPMP #: 17

176-5-1557-2022-7-0-75

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Thermoplastic fixture (TF) wire, #16AWG 1.25mm, single one	10	roll	3,000.00	30,000.00				19 119						10			
Electrical Conduit, (PVC) Orange, 1/2" x 3m	100	length	90.00	9,000.00										100			
Electrical PVC Clip, 20mm/ 1/2" diameter	500	рс	5.00	2,500.00										500			
Electrical, Utility Box, 2" x 4", Orange	100	piece	30.00	3,000.00										100			
Electrical, Junction Box (Octagonal) with cover, PVC	100	pcs	45.00	4,500.00										100			
Electrical Panel Board, 3 Phase with Ground terminal	1	unit	49,960.00	49,960.00										1			
Sub-Total	7			98,960.00							1						
Grand Total				98,960.00													

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARION G. BURLAS Unit Head/Project Leader Noted By:

ALICIA M. FLORES RAM - D

Head, Budget Office 901 CA-MODE

Date: 08/18/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies