

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0207-177075

## INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Planning Office**

Project Code: **Procurement of Motor Vehicle for the driving Class/Instructional of the Students in College of Criminal Justice Education for VSU Tolosa**

Purpose: **For instructional and research use**

Total Budget : **5,000,000.00**

Funding : **GF-CO**

PPMP #: **233-2-814-2025-1-0-16**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>VEHICLES</b>																
Commuter Type Van	3	unit	1,600,000.00	4,800,000.00	3											
<b>Sub-Total</b>				<b>4,800,000.00</b>												
<b>Grand Total</b>				<b>4,800,000.00</b>												

Prepared by:   
**TONI MARC L. DARGANTES**

Submitted by:   
**DILBERTO O. FERRAREN**  
 Unit Head/Project Leader

{{-- Date: **02/07/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies