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Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**


- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental


Unit/Office/Dept/Div: **Office of the Director for Planning and Infrastructure Project Development and Monitoring**  
 Project Code: **OHIA-2022**

Total Budget : **700,000.00**Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Infrastructure</b>																
Concrete Flooring Works	1	lot	2,768.99	2,768.99											1	
Structural Works	1	lot	215,641.24	215,641.24											1	
Tiling Works	1	lot	47,765.86	47,765.86											1	
Partition Walls	1	lot	131,699.72	131,699.72											1	
Celling Works	1	lot	21,042.37	21,042.37											1	
Doors and Windows	1	lot	131,674.82	131,674.82											1	
Plumbing Works	1	lot	9,383.55	9,383.55											1	
Painting Works	1	lot	39,638.54	39,638.54											1	
Electrical Works	1	lot	97,102.07	97,102.07											1	
<b>Sub-Total</b>				<b>696,717.16</b>												
<b>Grand Total</b>				<b>696,717.16</b>												

Prepared by:   
**ADRIEL EFRAIM V. CUNANAN**

Noted by:   
**ANA MARQUIZA M. QUILICOT**  
 Unit Head/Project Leader

Funds Available:   
**ALICIA M. FLORES** *W R&M Bldg.*  
 Head, Budget Office

Date: **10/25/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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