

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



11-5-354-2021-9-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Liberal Arts & Behavioral Sciences

Project Code: DLABS New Extension - Instructional Materials Dev't

Purpose: for Extension project

Total Budget : 118,376.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Smart Prepaid Cell Card, 300Php	30	pc	330.00	9,900.00										30		
Globe Prepaid Cell Card, 300Php	30	pc	330.00	9,900.00										30		
Sub-Total				19,800.00												
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	11,000.00	11,000.00										1		
External Hard Disk Drive (Portable, 2TB), USB 3.1	2	unit	4,200.00	8,400.00										2		
Sub-Total				19,400.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	75	reams	253.00	18,975.00										75		
Sub-Total				18,975.00												
Grand Total				58,175.00												

Prepared by:

GILDA P. NAYRE

Noted by:

JOSEPH E. PADILLA
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 10/25/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation.
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies