

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0111-168598

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Extension

Project Code: Extension-2024 (noted)

Purpose: Extension Project Leaders & TWG Meetings (Monitoring Updates)

Total Budget : 373,200.00

Funding : TF *contingent*

PPMP #: 162-4-2869-2024-0-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	200	set	80.00	16,000.00		40							80			
Snacks PM	40	packs	80.00	3,200.00		40										
Lunch Buffet Style	40	person	250.00	10,000.00		40										
Sub-Total				29,200.00												
Grand Total				29,200.00												

Prepared by:

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Noted by:

ANTONIO P. ABAMO
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: 01/11/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Note: Extension Project Leaders & twg meetings

↳ Snacks AM/PM (TBA) 5
So 5 Pax x 2 meetings
(months, may tentative)
↳ 1 DAY : 40 persons
Snacks AM, PM & Lunch (buffet)
indicated