

- ☒ Original PPMF
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PPMP-2024-0704-208548

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **VPP-2024**
 Purpose: **For additional supplies for binding services**

Total Budget: **52,000.00**
 Funding : **IGP**
 PPMP #: **PPMP-2024-050924-0103**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
stripper Pad, part# 020-11711-106	1	pc	740.00	740.00							1					
Master Roll for RIZO CV 3230 Rizograph Machine (CV-B4)	3	roll	2,780.00	8,340.00							3					
Stamping Machine Manual for book binding	1	unit	9,000.00	9,000.00							1					
Sub-Total				18,080.00												
Office Equipment																
Laminator Machine, A3	1	unit	5,000.00	5,000.00							1					
18" STAND FAN	2	pcs	2,500.00	5,000.00							2					
Riso KZ30 Inking Nozzle, part #042-17150-103	1	pc	1,435.50	1,435.50							1					
Sub-Total				11,435.50												
Office Supplies																
Ink Pump Unit, Part# 042-17151-509 (Riso CV3230)	1	pc	4,692.00	4,692.00							1					
Leroy Stamping VSU Logo	2	unit	1,000.00	2,000.00							2					
Sub-Total				6,692.00												
Printing Services																
Leroy Letter Types for Stamping Machine	1	sets	3,500.00	3,500.00							1					
Sensor: LG248NLI	1	pc	626.00	626.00							1					
Ink (CV1200)	6	pc	1,335.00	8,010.00							6					
Pick up Roller	1	pc	3,496.00	3,496.00							1					
Sub-Total				15,632.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				51,839.50												

Prepared by: _____

WINDY O. TUYAN

Submitted by: _____

ULDERICO B. ALVIOLA
Unit Head/Project Leader

Date: 07/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies