

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0616-123778

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div:

College of Nursing

Project Code:

ISR.CON.0822-0723.03 Integrating Social Marketing to Health Care: Innovation in Health Promotion and Health

Purpose:

~~Educated on the Resilience to COVID 19 Vaccine~~

Total Budget : 118,000.00

Funding : STF

PPMP #: 39-1-1193-2023-5-

0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	200	set	80.00	16,000.00							50	100	50			
Snacks PM	200	packs	80.00	16,000.00							50	100	50			
Sub-Total				32,000.00												
Office Supplies																
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00						20						
File Organizer (Accordion), Expanding, w/ 13 inside pockets & index tabs, Legal	10	pieces	368.00	3,680.00							10					
Memo Notebooks, 60 leaves	50	pieces	22.00	1,100.00							50					
Envelope, Expanding, with garter tie, blue, long	15	pc	15.00	225.00							15					
Folder, Sliding, Plastic, w/ binder, Long, transparent	10	pcs	10.00	100.00							10					
Ink, Refill, for Whiteboard Marker, Black, 30mL	5	btls	165.00	825.00							5					
Memo Notebooks, 80 leaves	10	pieces	29.00	290.00							10					
Paper, Bond, A3, S-24, 80 gsm	10	reams	580.00	5,800.00							10					
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00							10					
Sub-Total				15,580.00												
Transportation																
Avanza rental	10	unit	4,000.00	40,000.00						1	2	5	2			
Sub-Total				40,000.00												
Vehicle Supplies																
Diesel fuel	25	liters	84.00	2,100.00						5	5	10	5			
Sub-Total				2,100.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				89,680.00												

Prepared by:  **CHARITA D. BARBOSA**

Noted by:  **CIEDELLE HONEY LOU D. GAPASIN**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: **06/16/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies