

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



83-5-366-2021 4-0-5

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Graduate School**
 Project Code: **VSU-1P-2021-13**
 Purpose: **Distillation and Antibacterial Activity Testing**

Total Budget : **250,000.00**
 Funding : **GF-MOOE**

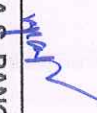
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Net, mesh size #10	5	meter	45.00	225.00							5					
Sub-Total				225.00												
Laboratory Equipment																
Watch Glass	1	pack	1,500.00	1,500.00							1					
Beaker, Glass, 250ml	2	pc	400.00	800.00							2					
Reagent Bottle.	1	pc	300.00	300.00							1					
Sub-Total				2,600.00												
Laboratory Supplies																
Beaker, Glass, 500ml	2	pc	1,000.00	2,000.00							2					
Beaker, Glass, 1000ml	1	pc	1,000.00	1,000.00							1					
Beaker, Glass, 2000ml	1	pc	1,000.00	1,000.00							1					
Pasture Pipette	30	pieces	5.00	150.00							30					
1000 ?L pipette tips (Blue)	1	unit	350.00	350.00							1					
200 ?L pipette tips (Yellow)	1	unit	350.00	350.00							1					
0.5-10 ?L pipette tips (white)	1	unit	1,000.00	1,000.00							1					
5000 ul pipette tips (Neutral)	1	unit	500.00	500.00							1					
Microcentrifuge Tubes (2.0ml Capacity)	1	pack	2,000.00	2,000.00							1					
Petri dish	30	pc	200.00	6,000.00							30					
Reagent Bottles	2	pc	500.00	1,000.00							2					
Reagent Bottles	2	pcs	750.00	1,500.00							2					
Ethanol	3	gallons	660.00	1,980.00							3					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Dimethyl sulfoxide, Analytical reagent	1	L	2,500.00	2,500.00							1					
Nutrient Agar	1	btl	5,455.00	5,455.00							1					
Beaker, Glass, 5ml	30	pcs	60.00	1,800.00							30					
Cleaver Apparatus	2	pcs	6,000.00	12,000.00							2					
Round Bottom Flask, 1000ml	1	pcs	1,500.00	1,500.00							1					
Round Bottom Flask, 2000ml	1	pcs	2,200.00	2,200.00							1					
Round Bottom Flask, 500ml	1	pcs	1,300.00	1,300.00							1					
Erlenmeyer Flask, Glass, 5000ml	1	pcs	3,000.00	3,000.00							1					
Heating Mantle	1	pcs	12,000.00	12,000.00							1					
Glass Vials 2ml	3	set	800.00	2,400.00							3					
Microtiter Plate 96 well	1	set	5,000.00	5,000.00							1					
Plastic Sterile Tube 2ml	1	per 100 pcs.	1,500.00	1,500.00							1					
Syringe with Needle 1cc	1	box	1,000.00	1,000.00							1					
Microplate Replicator 96 pin	1	Box of 50's	12,000.00	12,000.00							1					
Inoculating Loop Stainless Steel	1	pack of 10's	1,200.00	1,200.00							1					
Laboratory Funnel, Plastic	1	set	1,000.00	1,000.00							1					
Red Natural Rubber Tubing	20	meter	70.00	1,400.00							20					
Boiling Stone or Chips	1	bag	2,000.00	2,000.00							1					
Anhydrous Sodium Sulfate 100g	4	btl	500.00	2,000.00							4					
Hot Plate	2	pcs	4,000.00	8,000.00							2					
Lab Gown Long Sleeves L	2	pcs	500.00	1,000.00							2					
Lab Gown Long Sleeves M	3	pcs	500.00	1,500.00							3					
Thiazolyl Blue Tetrazolium Bromide (MTT)	3	btl	4,000.00	12,000.00							3					
Sub-Total				112,585.00												
Medical & Dental Supplies & Equipment																
disposable syringe with needle, G25, 3cc	1	Box of 100's	650.00	650.00							1					
Sub-Total				650.00												
Office Equipment																
Blender, 1.5 L	2	pcs	1,500.00	3,000.00							2					
Sub-Total				3,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Office Table	1	pc	4,000.00	4,000.00							1					
Office chair, with arm rest	1	pc	5,000.00	5,000.00							1					
Sub-Total				9,000.00												
Office Supplies																
Plastic bag (sando bag) 100pcs/pack large	5	pack	95.00	475.00							5					
Plastic bag (sando bag) 100 pc./pack medium	5	pack	65.00	325.00							5					
Net bags, fish net, 13" x 13"	200	pc	19.00	3,800.00							200					
Sub-Total				4,600.00												
Grand Total				132,660.00												

Prepared by: 
WENIFREDA T. OCLINARIA

Noted by: 
EDGARDO E. TULIN
Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office

Date: **05/25/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies