

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0730-213143

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Central Analytical Service Laboratory**
Project Code: **CASL_2024 6**
Purpose: **For Lab Equipment PMS**

Total Budget : **152,000.00**
Funding : **STF**
PPMP #: **PPMP-2024-072524-0306**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Preventive Maintenance, Verification, and Testing of One (1) Unit Agilent AAS 240FS	1	unit	59,780.00	59,780.00								1				
Preventive Maintenance, Verification, and Testing of One Unit Agilent MP-AES 4200	1	unit	59,780.00	59,780.00								1				
Preventive Maintenance, Verification, and Testing of One Unit FOSS Distillation Kjeltec 8100	1	unit	30,912.00	30,912.00								1				
Sub-Total				150,472.00												
Grand Total				150,472.00												

Prepared by:
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Submitted by:
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Unit Head/Project Leader

Date: **07/30/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies