

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0115-169438

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director of the Center for Continuing Education

Project Code: IGP CCE 2024

Purpose: Office use

Total Budget : 100,000.00

Funding : IGP

PPMP #: 157-3-2067-2024-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Emergency Light, 2 x 3 Watts	4	pcs	2,500.00	10,000.00		4										
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>Electronics</b>																
Wireless Microphone Mic System, 2.4G, 6 channels	2	unit	15,000.00	30,000.00		2										
Beta 3/B3 VX12a 12" 1000W peak two-way full range Active Speaker	1	unit	33,000.00	33,000.00		1										
<b>Sub-Total</b>				<b>63,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Armchair (Study Chair)	10	pc	1,500.00	15,000.00		10										
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>Office Supplies</b>																
Anti-Slip Checkered Plate Rubber Matting with Backing	10	sq.m.	250.00	2,500.00		10										
Soft Broom (Tambo) 200g minimum, heavy duty	5	pcs	220.00	1,100.00		5										
<b>Sub-Total</b>				<b>3,600.00</b>												
<b>Grand Total</b>				<b>91,600.00</b>												

Prepared by:

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Noted by:

**CHRISTY M. DESADES**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **01/15/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation