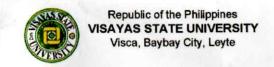
☑ Original PPMP	EPA LA
Revised (Change	ed items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Pest Management

Project Code: DPM-2023_Microscope and Photocopier

Purpose:

for Instruction use

Total Budget: 315,000.00

Funding: STF

PPMP #: 16-1-524-2023-4-0-4

General Description Quantity		T		Estimated	Schedule/Milestone of Activities (in quantities)											
	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Laboratory Equipment									,							
Electric Compound Binocular Microscope (4)	3	unit	55,000.00	165,000.00							3					
Sub-Total				165,000.00												
Office Equipment																
Colored Digital Photocopier	1 1	unit	150,000.00	150,000.00							1					
Sub-Total				150,000.00												-
Grand Total				315,000.00		-										<u> </u>

Prepared by:

ROBELYN T. PIAMONTE

Noted by:

BEATRIZ S. BELONIAS

Noted By:

ALICIA M. FLORES My- 17

Date: 06/13/2023

Head, Budget Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies