

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0613-122725

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Pest Management**
 Project Code: **DPM-2023_Microscope and Photocopier**
 Purpose: **for Instruction use**

Total Budget : **315,000.00**

Funding : **STF**

PPMP #: **16-1-524-2023-4-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Electric Compound Binocular Microscope (4)	3	unit	55,000.00	165,000.00							3					
Sub-Total				165,000.00												
Office Equipment																
Colored Digital Photocopier	1	unit	150,000.00	150,000.00							1					
Sub-Total				150,000.00												
Grand Total				315,000.00												

Prepared by: ROBELYN T. PIAMONTE

Noted by: BEATRIZ S. BELONIAS
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **06/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies