



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Director for General Services

Project Code:

PPES

Total	Budget	:	75	,00	0.	0
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Funding:

Total Budget:	75,000.00	
Eunding :	CE	

☑ Original PPMP

□ Supplemental

Revised (Changed items, same budget)

	Quantity			Estimated	timated Schedule/Milestone of Activities (in quant											es)			
General Description		Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Computer Supplies																FUSITION			
Printer, Continous, ink system, 3-in-1 (print, scan, copy)	1 .	unit	8,500.00	8,500.00	1									11/1/27					
Sub-Total				8,500.00			-22												
Electrical Supplies															197				
Cable Tie, No 6"	100	pieces	1.50	150.00	50	50										1000			
Photo Cell Control, Electric I0A, 230V	5	pieces	600.00	3,000.00	5														
Hard Hat (6 white & 9 Yellow)	15	pieces	500.00	7,500.00	15														
Full Body Safety Belt Harnesh, (orange)	4	pieces	1,500.00	6,000.00	4														
V-shape Reflective Vest	15	pieces	150.00	2,250.00	15														
Laser Range Finder, (100meters)	1	piece	7,000.00	7,000.00	1						The same								
LED Headlight USB Rechargeble	4	pieces	500.00	2,000.00	4														
Three Phase Sequence Rotation Tester LED Indicator Detector	1	piece	1,500.00	1,500.00	1														
Electrical Tape, Vinyl	50	rolls	60.00	3,000.00		50													
Electrical Tape, rubber	50	pieces	60.00	3,000.00	50									*					
Electrical Tape, (Rubber Splicing)	20	rolls	250.00	5,000.00	20				12.00		9.5					30			
Sub-Total				40,400.00										7					
Fuel and Lubricants																			
Diesel	300	liter	40.00	12,000.00	300											1489			
Sub-Total				12,000.00			1270		1-11-0	HAL	11/5								
Laboratory Supplies																			
Rubbing Alcohol, 70%, 500 ml	5	bottle	70.00	350.00	5				1,10.										
Sub-Total				350.00												231			
Machines and parts													- 1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Electric drill	1 1	sets	2,646.00	2,646.00	1					10.00		14.81				400	
Sub-Total				2,646.00								17.75					
Office Supplies and Materials																	
Battery, Rechargeable size AA, (2 pcs/packet)	4	pack	150.00	600.00	4					HE D							
Board, Illustration 30" x 40" all white	1	pieces	102.00	102.00	1												
Book, Record 500 pp w/Official Record Book printing	5	pieces	98.10	490.50	5						TV /		Value :				
Eraser, whiteboard,	1	pieces	10.00	10.00	1											1	
Paper, Bond short 8 x 11 S-16, good qlty	5	reams	95.00	475.00	5		(Fire			-						-	
Paper, Bond long 8 x 13 S-16 good qlty	5	reams	110.00	550.00	5							Tr-1					
Marking Pen, for whiteboard, black, Stabilo	5	pieces	27.15	135.75	5											1 - 1 - 1 - 1 - 1	
Paper, Bond Premium grade, A-4 size, 70 gsm	5	reams	131.90	659.50	5												
BLUE BALLPEN	1	boxes	60.00	60.00	1												
Sub-Total		7=11		3,082.75													
Grand Total				66,978.75	-												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA Unit Head/Project Leader Funds Available:

MYRNA S. PANCITO

Head, Budget Office (6 %)

Date: 08/05/2020

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies