

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0324-23325

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Engineering and Technology**

Project Code: **CET Dean's Office-Lab Share**

Purpose: **For college operation**

Total Budget : **424,873.06**

Funding : **STF**

PPMP #: **33-1-786-2022-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Gasoline, (Unleaded)	100	L	64.00	6,400.00				100								
Sub-Total				6,400.00												
Hardware																
Grass/Brush cutter (Four Stroke Engine)	1	unit	25,000.00	25,000.00				1								
Sub-Total				25,000.00												
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	2	unit	27,000.00	54,000.00							2					
Kyocera Taskalfa 3051 ci Toner TK 8309-M	1	unit	16,450.00	16,450.00				1								
Kyocera Taskalfa 3051 ci Toner TK 8309-C	1	unit	16,450.00	16,450.00				1								
Sub-Total				86,900.00												
Labor Services																
Labor Pakyaw_CET	1	day	50,000.00	50,000.00				1								
Sub-Total				50,000.00												
Office Equipment																
75-inch 75QUHV04 Smart Quantum 4K TV with FREE Soundbar and Wall Bracket	1	unit	95,000.00	95,000.00							1					
Sub-Total				95,000.00												
Office Furniture & Fixture																
Portable Pressure Washer Power Sprayer	3	unit	7,000.00	21,000.00				3								
Sub-Total				21,000.00												
Office Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Toilet Sprinkler	10	pcs	350.00	3,500.00							10					
Rolling trash bin with handle & side step pedal to open, 240L	3	unit	4,468.00	13,404.00							3					
Anti-Slip Checkered Plate Rubber Matting with Backing	200	sq.m.	250.00	50,000.00				200								
Sub-Total				66,904.00												
Grand Total				351,204.00												

Prepared by:

MICHELLE A. BORLEO

Noted by:

JANNET C. BENCURE
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **03/24/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies