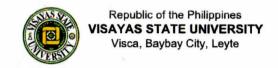
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Engineering and Technology

Project Code: CET Dean's Office-Lab Share

Purpose: For college operation

Total Budget: 424,873.06

Funding: STF

PPMP #: 33-1-786-2022-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Fuel & Lubricants																	
Gasoline, (Unleaded)	100	L	64.00	6,400.00				100									
Sub-Total				6,400.00													
Hardwares				•			28										
Grass/Brush cutter (Four Stroke Engine)	1	unit	25,000.00	25,000.00				1									
Sub-Total				25,000.00										1			
IT Supplies and Equipment													7	-			
LCD Projector, XGA (1024x768)	2	unit	27,000.00	54,000.00							2		let.				
Kyocera Taskalfa 3051 ci Toner TK 8309-M	1	unit	16,450.00	16,450.00				1									
Kyocera Taskalfa 3051 ci Toner TK 8309-C	1 -	unit	16,450.00	16,450.00				1									
Sub-Total				86,900.00													
Labor Services																	
Labor Pakyaw_CET	. 1	day	50,000.00	50,000.00				1									
Sub-Total				50,000.00													
Office Equipment																	
75-inch 75QUHV04 Smart Quantum 4K TV with FREE Soundbar and Wall Bracket	1	unit	95,000.00	95,000.00							1						
Sub-Total				95,000.00													
Office Furniture & Fixture								W.									
Portable Pressure Washer Power Sprayer	3	unit	7,000.00	21,000.00			144	3									
Sub-Total				21,000.00													
Office Supplies													-		-		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Toilet Sprinkler	10	pcs	350.00	3,500.00							10					
Rolling tash bin with handle & side step pedal to open, 240L	3	unit	4,468.00	13,404.00							3					
Anti-Slip Checkered Plate Rubber Matting with Backing	200	sq.m.	250.00	50,000.00				200								
Sub-Total				66,904.00												
Grand Total	 			351,204.00						-						

Prepared by:

MICHELLÉ A. BORLEO

Noted by:

JANNET C. BENCURE Unit Head/Project Leader Funds Available:

ALICIA M. FLORES Head, Budget Office

Date: 03/24/2022

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation