

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1018-152111

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Arts Language and Literature

Project Code: Instruction Fund

Purpose: For Classroom use

Total Budget : 1,500,000.00

Funding : STF

PPMP #: 249-1-3023-2024-9-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Deluxe School Chair with Arm, heavy duty	376	pcs	3,000.00	1,128,000.00	376											
Sub-Total				1,128,000.00												
Grand Total				1,128,000.00												

Prepared by: MARIA VANESSA E. GABUNADA

Noted by:

MARIA VANESSA E. GABUNADA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Educ Dev

Date: 11/13/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies