



CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Purpose: For the implementation of the study, "Socioeconomic Impact and Operational Evaluation of the Renewable Energy Systems (RES) Installed in the Different Island Barangays in Leyte and Southern Leyte"

Funding : GF- MOOE

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	12	pcs	192.00	2,304.00			6						6			
Alcohol, Ethyl, 70% solution, 500mL	4	btls	125.00	500.00			4									
Battery, Alkaline, 9 volts	4	pcs	202.00	808.00			4									
Cleaner, Glass, 500mL, any scent	20	btls	198.00	3,960.00			10						10			
Clip, Double Binder, 1-1/4" (approx. 32mm), Black, 12 pcs/box	3	boxes	28.00	84.00			3									
Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box	2	boxes	70.00	140.00			2									
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	10	boxes	14.00	140.00			10									
Chlorine Granules, 1kg/pack	2	packs	85.00	170.00			1						1			
Dust pan, plastic, stand-up handle, large	2	pc	140.00	280.00			2									
Bathroom Deodorizer, with holder, at least 100g, any scent	6	pcs	60.00	360.00									6			
Envelope, Expanding, with garter tie, blue, long	24	pc	15.00	360.00			24									
Fastener, Paper, plastic, 50 sets/box	3	boxes	38.00	114.00			3									
Folder, File, Long, 14pts, White	300	piece	10.00	3,000.00			100						200			
Hand Towel, cloth, cotton, 12 pcs/pack	3	piece	160.00	480.00			3									
Ink, for stamp pad, violet, 30mL, w/ applicator	2	btls	35.00	70.00			2									
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	8	pcs	100.00	800.00			8									
Mop rug, heavy duty 100% cotton	12	pieces	50.00	600.00			6						6			
Mop Handle, steel	6	pieces	150.00	900.00			3						3			
Multi-Purpose Glue, 130 g	6	btl	60.00	360.00			6									
Oil, for typewriter, all purpose, 130 ml	4	btls	180.00	720.00			4									
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00			5									
Paper, Bond, A3, S-20, 70 gsm	2	reams	466.00	932.00			2									
Paper, Felt, 27" x 21", Red	36	pieces	15.00	540.00									36			
Paper, Felt, 27" x 21", Green	36	pieces	15.00	540.00									36			
Paper, Haspi, maroon, 20" x 26"	10	pieces	50.00	500.00			10									
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	12	pack	250.00	3,000.00			12									
Paper, Photo, matte finish, 146GSM, 10 shts/pack	12	pack	75.00	900.00			12									
Pen, Ball, blue	46	pieces	10.00	460.00			24						22			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Whiteboard Marker, black	6	pieces	50.00	300.00									6			
Pen, Whiteboard Marker, blue,	6	pieces	50.00	300.00									6			
Pin, Push, hammerhead type, asstd colors 50s/pack	6	boxes	35.00	210.00			6									
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	2	packs	750.00	1,500.00			2									
Rags, large, good quality, size 24"x15", water absorbent	15	pcs	40.00	600.00			10						5			
Sticker Paper, high gloss A4 size, 50 sheets/pack	12	pack	155.00	1,860.00			6						6			
Toilet Bowl and Urinal Cleaner, at least 500mL	8	btls	125.00	1,000.00			8									
Cable Tie, 8", 100 pcs/pack	6	packs	70.00	420.00			6									
Sub-Total				30,477.00												
Grand Total				68,519.60												

Prepared by: _____

SUSANA B. MIÑOZA

Noted by: _____

ROBERTO C. GUARTE
Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO
Head, Budget Office

Date: **09/18/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies