

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-5-89-2021-6-0-34

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **PPO-2021-COLNURS**
 Purpose: **Labor Services for Repair of Faculty & Staff Office including CR; College of Nursing**

Total Budget : **184,700.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services for Repair of Faculty & Staff Office including CR; College of Nursing	1	lot	184,700.00	184,700.00							1					
Sub-Total				184,700.00												
Grand Total				184,700.00												

Prepared by:
MARIO C. BANTUGAN

Noted by:
MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
 Head, Budget Office

Date: **07/30/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies