

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1126-78153

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director of NSTP/CWTS

Project Code:

TRAINING ON COMMUNITY ENTRY & NEEDS ASSESSMENT

Purpose:

CWTS TRAINING ON COMMUNITY ENTRY & NEEDS ASSESSMENT

Total Budget : 6,150.00

Funding : GF-MOOE

PPMP #: 41-5-1493-2022-10-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (150.00)	16	packs	150.00	2,400.00												16
Snacks AM (50.00)	16	set	50.00	800.00												16
Snacks PM (50.00)	16	packs	50.00	800.00												16
Sub-Total				4,000.00												
Office Supplies																
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	15	packs	38.00	570.00												15
Certificate Holder (A4)	24	pcs	65.00	1,560.00												24
Sub-Total				2,130.00												
Grand Total				6,130.00												

Prepared by:

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Noted by:

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Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 11/26/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies