

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0120-247798

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025

END-  
USER/UNIT:

Information and Communication Technology Management  
Center

CHARGED TO IGP

PPMP #:  
PPMP-2025-  
012025-0872

Emergency  
Project Code: purchase for  
VSU Network

Project, Programs and Activities(PPAs):  
VSU Network Connectivity

| Code | General Description                     | Quantity /<br>Size | Estimated<br>Budget | Mode of<br>Procurement             | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|-----------------------------------------|--------------------|---------------------|------------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                         |                    |                     |                                    | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | <b>Office Equipment and Appliances</b>  |                    |                     |                                    |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | Battery Tester/Analyzer                 | 1 unit             | 2,200.00            | NP - Small<br>Value<br>Procurement | 1                                                |     |     |     |     |     |     |     |     |     |     |     |
|      | Battery, LiFePO4                        | 2 unit             | 17,000.00           | NP - Small<br>Value<br>Procurement | 2                                                |     |     |     |     |     |     |     |     |     |     |     |
|      | Sealed Lead Acid Battery (VRLA)         | 4 unit             | 12,000.00           | NP - Small<br>Value<br>Procurement | 4                                                |     |     |     |     |     |     |     |     |     |     |     |
|      | Smart Battery Charger, 12V/24V, 25A/15A | 1 unit             | 5,000.00            | NP - Small<br>Value<br>Procurement | 1                                                |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>Sub-Total</b>                        |                    | <b>36,200.00</b>    |                                    |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>TOTAL BUDGET:</b>                    |                    | <b>36,200.00</b>    |                                    |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: \_\_\_\_\_

**MARCO L. CABRAS**

Submitted by: \_\_\_\_\_

**SEAN O. VILLAGOMZALO**  
Unit Head/Project Leader

Date: 01/20/2025